

DISTRICT

# CHANCELLOR'S CABINET UPDATE

# **APRIL 2019**



# **ENROLLMENT UPDATE**

Spring 2019 enrollment remains strong and the District is on track to meet the annual FTES targets established by the Chancellor's Cabinet. With spring mostly completed, the Chancellor's Cabinet is now turning its focus to the 2019 Summer Session, which begins June 3 at the colleges and June 8 for Continuing Education. This includes putting in place

contingency plans for each institution to add additional sections if necessary. The Chancellor's Cabinet will continue to closely monitor enrollment through the conclusion of spring and start of summer.

# **DISTRICT BUDGET**

In March, Chancellor Carroll shared an important budget message that highlighted some proactive steps being taken to meet some districtwide challenges. Already, the District Office, each of the colleges, and Continuing Education have identified nearly

\$8 million in expenditure



reductions. In addition, a modified hiring freeze is being enacted to provide additional flexibility to meet future challenges. The Chancellor's Cabinet is following the state budget situation closely, since current-year revenue projections have a significant impact on the possibility of future budget reductions. The Cabinet will continue to advocate for additional funding for the state's community colleges. Fortunately, California's Department of Finance now says the projected deficit in tax revenue may not be as bad as was forecast by the California Community Colleges Chancellor's Office. A clearer picture of the state's fiscal health will be available when Governor Gavin Newsom releases his "May Revise" budget update early next month.

# **TRAVEL BAN UPDATE**

Attorney General Xavier Becerra recently announced that South Carolina is the latest state to be added to California's travel ban list. With some exceptions, California law forbids state agencies and universities from using taxpayer money to sponsor travel to the states that discriminate against lesbian, gay, bisexual, and transgender people. The SDCCD Board of Trustees adopted a resolution directing the District to comply with the requirements established. South Carolina becomes the tenth state on the travel ban list, joining Alabama, Kansas, Kentucky, Mississippi, North Carolina, Oklahoma, South Dakota, Tennessee, and Texas.



#### MEMBERS

Constance M. Carroll, Ph.D. Chancellor

Ricky Shabazz, Ed.D. President, San Diego City College

Pamela Luster, Ed.D. President, San Diego Mesa College

Patricia Hsieh, Ed.D. President, San Diego Miramar College

Carlos O. Turner Cortez, Ph.D. President, San Diego Continuing Education

**Bonnie Ann Dowd, Ed.D.** Executive Vice Chancellor, Business and Technology Services

Will Surbrook Vice Chancellor, Human Resources

**Stephanie Bulger, Ph.D.** Vice Chancellor, Instructional Services and Planning

Lynn Ceresino Neault, Ed.D. Vice Chancellor, Student Services

Christopher Manis Vice Chancellor, Facilities Management

Jack Beresford Director, Communications and Public Relations

Margaret Lamb Executive Assistant to the Chancellor

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### **CAMPUS SOLUTIONS**

Significant progress is being made toward implementation of a new student information system, PeopleSoft Campus Solutions. Starting with registration for Summer 2019, which begins in May, students and employees at the colleges and Continuing Education will transition to the new system, branded mySDCCD. In anticipation of this important milestone, many District employees are undergoing training to learn the new system so they can assist students and ensure a smooth transition of important business functions. A comprehensive communications campaign is also underway to inform students, with several roadshows planned on the campuses to support them as they begin registration for summer. The Chancellor's Cabinet is closely following implementation of the new system as the student "go live" date approaches.



# **STUDY ABROAD**

For many District students, this summer will be an opportunity to participate in a study abroad experience. Under the leadership of the Districtwide International Education Committee, this summer's study abroad offerings are more robust than ever. Students have the chance to earn academic credit while traveling to places such as Costa

Rica, Madrid, Florence, Paris, London, Barcelona, and the Philippines. Program fees, which do not include airfare, range from \$1,985 to \$3,275, but scholarships and financial aid are available.

## **COMMUNITY COLLEGE MONTH**

To celebrate the academic achievements and civic contributions of community colleges, April 2019 has been declared "Community College Month." A statewide and national campaign, Community College Month is an opportunity to raise awareness of the importance of these institutions to the lives of students and their communities. During April, the District will join with its colleagues through consideration of a Board Resolution, publicity opportunities, and social media posts featuring the hashtags #CCMonth, #celebrateCCCs, and #chooseCCCs.

#### CHANCELLOR'S OPEN OFFICE HOURS SPRING SEMESTER 2019

As in the past, Chancellor Carroll wants to afford an opportunity for input throughout the District. In order to do this, Chancellor's Open Office Hours have been scheduled at various locations in the District. Please call in advance for a short appointment (this will prevent people from having to wait) by contacting the Chancellor's Office (ext 6957). The remaining open office hours are as follows:

May 20 (Monday) 3:00-4:00 p.m. Continuing Ed, ECC – Room 121

June 06 (Thursday) 3:00-4:00 p.m. District Office – Chancellor's Office